

Calgary Ladies Golf Association Budget for 2022

Income	2022	
Association fees	14,082.00	
Tournament of Champion fee	2,625.00	
Total Income		\$ 16,707.00
Expense		
Junior Girls Tournament subsidy @\$60	1,380.00	
Ladies City Amateur subsidy @\$10	960.00	
Ladies Senior City Amateur subsidy @\$10	960.00	
Trophies Engraving for Amateur Events	350.00	
Champs	500.00	
Medalist	350.00	
Tournament of Champions	2,625.00	
Stripe fees (CLGA & Rileys)	1,300.00	
Rules officials	1,050.00	
Tournament scoring	100.00	
Total tournament & event expenses		\$ 9,575.00
Administration & office supplies	1,500.00	
Meeting expenses	450.00	
Miscellaneous	100.00	
Web/IT Expenses	1,615.00	
Caddy bibs	1,500.00	
Total general expenses		\$ 5,165.00
Total expenses		\$ 14,740.00
Net Income		\$ 1,967.00
Cash balance	14-Apr	\$ 14,190.82