

**CALGARY LADIES GOLF ASSOCIATION  
LADIES AMATEUR CLOSED TOURNAMENT  
INCOME & EXPENSE STATEMENT - 2023**

BUDGET BASED on 96 Players (8 flights / 12 per flight)
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## 95

**INCOME**

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Tournament fees	190	\$ 18,050.00
CLGA Rebate	10	\$ 950.00
Cash Donations (record if any received)		\$ -
<b>TOTAL TOURNAMENT INCOME</b>		<b>\$ 19,000.00</b>

**EXPENSES**

**Fixed Tournament Expenses:**

Green Fees @ \$20.00 / player + GST	21	\$ 1,995.00
Overall Prizes - \$300 Overall Low Gross, \$200 Second Low Gross, \$150 Overall Low Net		\$ -
Flight Prizes / Flights - \$125 Low Gross, \$100 Second Low Gross, \$75 Low Net, \$50 Second Low Net = \$350 / flight		\$ 3,950.00
Draw Door Prizes		\$ 960.69
<b>Total Fixed Expenses</b>		<b>\$ 6,905.69</b>

**Food & Beverage Tournament Expenses:**

Lunch Day 1 (inclusive of GST & Gratuity)	30	\$ 2,999.43
Lunch Day 2 (inclusive of GST & Gratuity)	30	\$ 1,429.88
Banquet Day 3 (inclusive of GST & Gratuity)	50	\$ 6,509.22
Snacks & Water (\$5 / player * 3 days)	15	\$ -
Rules Officials-2 (provide 2 lunches and banquet meal)	110	\$ -
Head Table Banquet (Head pro, General Manager and max 2 others)	50	\$ -
Committee Members for Lunch (2 + 2 CLGA Scorers) * 2 days	30	\$ -
Committee Members for banquet (2 + 2 CLGA Scorers)	50	\$ -
Volunteers On Course Day 1 Box Lunch - 10 volunteers	30	\$ 153.97
Volunteers On Course Day 2 Box Lunch - 10 volunteers	30	\$ 233.67
Volunteers On Course Day 3 Box Lunch - 10 volunteers	30	\$ -
<b>Total Food &amp; Beverage Expenses</b>		<b>\$ 11,326.17</b>

**Optional Tournament Expenses:**

Tips to Backshop (max \$150)		\$ -
Unexpected / Miscellaneous Items (see Note 2)		\$ (10.29)
<b>Total Other Fixed Item Expenses</b>		<b>\$ (10.29)</b>
<b>TOTAL TOURNAMENT EXPENSES</b>		<b>\$ 18,221.57</b>

**NET INCOME (LOSS) (See Note 3)** \$ 778.43

**Note 1:** All Club expenses are to include GST and Gratuity in the amounts budgeted.

**Note 2:** Unexpected Items is to cover the last few things that might come up in the tournament not budgeted for. As a starting point allow \$300. As you get closer to the tournament date this

**Note 3:** There may be excess funds once all income and expenses have been accounted for. Should there be a Net Income realized the Tournament Chair can discuss with the CLGA

Tournament Director for options of using the Net Income (excess funds). Any Net Income realized at end of tournament can be used towards purchasing additional gift cards from Pro Shop as door prizes to be drawn from participating players on the final day of tournament at the banquet. This

**Note 4:** CLGA directly pays for 2 Rules Officials for 2 days @ \$100 / day = \$400/day.

**Note 5:** CLGA supplements the event by \$10 per player, and provides a green fee payment to the club of \$21.40 per player, which includes GST.

**Note 6:** Trophy Engraving is paid for and done by CLGA