

## 2019 Junior Ladies Tournament Income Statement

		2019 Budget	2019 Actual	Variance	Fill in below column with actual #	
<b>INCOME</b>						Actual Player count
Tournament fees Actual \$50	24	\$ 1,200.00	\$ 1,700.00	\$ 500.00	34	
Non member fees @ \$75.00	6	\$ 450.00	\$ 300.00	\$ (150.00)	4	
CLGA Subsidy @ \$25.00 per player	30	\$ 750.00	\$ 800.00	\$ 50.00	32	
Donations		\$ 600.00	\$650.00	\$ 50.00		
Total players	30				38	
Rules official		\$ 100.00	\$ 100.00			
balance 2018		\$ 127.82	\$ 127.82			
<b>TOTAL INCOME</b>		<b>\$ 3,227.82</b>	<b>\$ 3,677.82</b>	<b>\$ 450.00</b>		
<b>EXPENSES</b>						
<b>General</b>						
Green Fee \$15.00/pp		\$ 450.00	\$ 540.00	\$ 90.00	36	
Gift certificates (2 flights + 1 novice flight)		\$ 875.00	\$ 1,045.00	\$ 170.00		
Prizes			\$ 354.16			
Tee Gifts 32 x \$30	\$19.00	\$ 608.00		\$ (608.00)		
Necklaces Tiffany		\$ 195.00	\$ 195.00	\$ -		
Engraving		\$ 50.00	75.00			
Rules out of CLGA budget		\$ 100.00	\$ 100.00	\$ -		
Total General Expenses		<b>\$ 2,278.00</b>	<b>\$ 2,309.16</b>	<b>-\$ 348.00</b>		
<b>Food and Beverage</b>						
Food Day 1 cost pp \$15 plus gst	\$15.75	\$ 472.50	\$ 567.00	\$ 94.50		
Food Day2 cost pp \$20 plus gst	\$21.00	\$ 630.00	\$ 756.00	\$ 126.00		
water		\$ 50.00				
rules food						
Total Food and Beverage Expenses		<b>\$ 1,152.50</b>	<b>\$ 1,323.00</b>	<b>\$ 170.50</b>		
TOTAL EXPENSES		<b>\$ 3,430.50</b>	<b>\$ 3,632.16</b>	<b>\$ 201.66</b>		
NET INCOME / LOSS		<b>-\$202.68</b>	<b>\$ 45.66</b>	<b>\$ 248.34</b>		