

		BUDGET BASED on 50 Players	<u>Actual</u>
	CLGA Junior Clinic 2021		
INCOME	INCOME		
	Tournament fees @ \$50 per player	\$2,500.00	\$2,500.00
	Cash Donations (record if any received)	0	\$0.00
	Cash Collected for Banquet (if any received)	0	\$0.00
	Subsidy from Alberta Golf		\$1,500.00
		\$ -	
	TOTAL TOURNAMENT INCOME	\$2,500.00	\$4,000.00
EXPENSES	VARIABLE EXPENSES		
	Golf towels tee gift 50@ 8.90	\$445.00	\$445.00
	Draw Door Prizes 20 gift cards@ \$25.00	\$ -	\$500.00
	BBQ Lunch (budget @ max \$20 / player))	\$1,500.00	\$1,199.85
	TOTAL VARIABLE EXPENSES	\$1,945.00	\$2,144.85
	FIXED TOURNAMENT EXPENSES		
	Pro's Honorarium based on 5 @\$250	\$1,250.00	\$500.00
	Pro's additional honouraium	\$0.00	\$1,500.00
	TOTAL OF FIXED EXPENSES	\$1,250.00	\$2,000.00
	TOTAL CLINIC/TOURNAMENT EXPENSES	\$3,195.00	\$4,144.85
	NET INCOME (LOSS) or Gain	(\$695.00)	-\$144.85