

# Calgary Ladies Golf Association Budget for 2023

Income	2023	
Association fees	15,066.00	
Tournament of Champion fee	2,625.00	
<b>Total Income</b>		<b>\$ 17,691.00</b>
Expenses		
Junior Girls Tournament subsidy @\$60	2,250.00	
Ladies City Amateur subsidy @\$10	960.00	
Ladies Senior City Amateur subsidy @\$10	960.00	
Ladies City Amateur Gift Card Subsidy	500.00	
Ladies Senior City Amateur Gift Card Subsidy	500.00	
Trophies Engraving for Amateur Events	475.00	
Champs	500.00	
Medalist	350.00	
Tournament of Champions	2,625.00	
Stripe fees (CLGA & Rileys)	1,300.00	
Rules officials	1,050.00	
Tournament scoring	100.00	
<b>Total tournament &amp; event expenses</b>		<b>\$ 11,570.00</b>
Administration & office supplies	1,500.00	
Meeting expenses	1,050.00	
Miscellaneous	100.00	
Web/IT Expenses	975.00	
<b>Total general expenses</b>		<b>\$ 3,625.00</b>
<b>Total expenses</b>		<b>\$ 15,195.00</b>
<b>Net Income</b>		<b>\$ 2,496.00</b>