



# Calgary Ladies Golf Association

## 2016 Junior Ladies Tournament Income Statement

	2016 Budget	2016 Actual	Variance
<b>INCOME</b>			
Tournament fees Actual 18x\$50	\$ 1,750.00	\$ 900.00	\$ (850.00)
Non member fees Actual 6 players @ \$75.00	\$ 225.00	\$ 450.00	\$ 225.00
CLGA Subsidy @ \$25.00 per player	\$ 875.00	\$ 450.00	\$ (425.00)
Donations		\$ 500.00	\$ 500.00
<b>TOTAL INCOME</b>	<b>\$ 2,850.00</b>	<b>\$ 2,300.00</b>	<b>\$ (550.00)</b>
<b>EXPENSES</b>			
<b>General</b>			
Gift certificates (2 flights + 1 novice flight)	\$ 875.00	\$ 1,000.00	\$ 125.00
Misc-Golf Balls	\$ -	\$ 500.00	\$ 500.00
Tee gift-Beads of Courage 23 x \$10.	\$ 380.00	\$ 230.00	\$ (150.00)
Necklaces 2014 - 2018 @97.84	\$ 97.84	\$ 97.84	
Keeper trophies	\$ 170.00	187.02	\$ 17.02
<b>Total General Expenses</b>	<b>\$ 1,522.84</b>	<b>\$ 2,014.86</b>	<b>\$ 492.02</b>
<b>Food and Beverage</b>			
Food Day 1 & 2 -76 competitors x\$15	\$ 1,140.00	\$ 720.00	\$ (420.00)
<b>Total Food and Beverage Expenses</b>	<b>\$ 1,140.00</b>	<b>\$ 720.00</b>	<b>\$ (420.00)</b>
<b>TOTAL EXPENSES</b>	<b>\$ 2,662.84</b>	<b>\$ 2,734.86</b>	<b>\$ 72.02</b>
<b>NET INCOME / LOSS</b>	<b>\$187.16</b>	<b>\$ (434.86)</b>	<b>\$ (622.02)</b>