



Calgary Ladies Golf Association

2016 Senior Ladies Amateur Tournament Income Statement

| | | 2016 Budget | 2016 Actual | Variance |
|--|--|--------------------|--------------------|--------------------|
| INCOME | | | | |
| Tournament fees Budget Actual 74 x \$120 | | \$ 8,880.00 | \$ 8,880.00 | \$ - |
| Banquet Tickets | | | | \$ - |
| TOTAL INCOME | | \$ 8,880.00 | \$ 8,880.00 | \$ - |
| EXPENSES | | | | |
| General | | | | |
| Draw prizes | | \$ 200.00 | \$ 200.00 | \$ - |
| Gift Certificates (prizes awarded) | | \$ 2,540.00 | \$ 2,540.00 | \$ - |
| Napkins/flowers | | \$ 125.00 | \$ 136.00 | \$ 11.00 |
| Tee Gifts-Beads of Courage 74 @ \$10 per | | \$ 740.00 | \$ 740.00 | \$ - |
| Publicity/Supplies | | \$ 250.00 | \$ - | |
| Trophy Engraving | | \$ 60.00 | \$ 113.19 | \$ 53.19 |
| Total General Expenses | | \$ 3,915.00 | \$ 3,729.19 | \$ 64.19 |
| Food and Beverage | | | | |
| Volunteer snacks on course | | \$ 435.00 | 435.00 | \$ - |
| Player on course food | | \$ 1,104.00 | 1,109.00 | \$ 5.00 |
| Champagne | | \$ 252.00 | 216.00 | |
| Banquet for golfers | | \$ 2,368.00 | 2,432.00 | \$ 64.00 |
| Banquet for volunteers 32*12 | | \$ 384.00 | 384.00 | |
| Wine draws | | \$ 90.00 | 126.00 | |
| Misc Food | | \$ 320.00 | 272.11 | \$ (47.89) |
| Total Food and Beverage Expenses | | \$ 4,953.00 | \$ 4,974.11 | \$ 21.11 |
| TOTAL EXPENSES | | \$ 8,868.00 | \$ 8,703.30 | \$ (164.70) |
| NET INCOME / LOSS | | \$ 12.00 | \$ 176.70 | \$ 164.70 |