

2013 Budget - Ladies Senior Closed Tournament

	2013 Budget 96 players	Actual 81 players
INCOME		
Tournament fees Budget (96 @ \$120) Actual 81 x \$	\$ 11,520.00	\$ 9,720.00
Banquet tickets - additional (\$48)	\$ -	\$ 45.00
Corporate Contribution	\$ -	\$ 500.00
TOTAL INCOME	\$ 11,520.00	\$ 10,265.00
EXPENSES		
General		
Administration (supplies, printing)	\$ 30.00	\$ 30.37
Draw Prizes/Decorations	-	285.48
Gift certificates (prizes awarded)	3,120.00	2,830.00
Sponsored Event	-	500.00
Publicity	30.00	-
Tee gifts	1,050.00	1,000.00
Trophy engraving	100.00	63.00
Rules Officials	-	-
Course set-up	-	-
Total General Expenses	\$ 4,330.00	\$ 4,708.85
Food and Beverage		
Volunteer Orientation/Snack Table	80.00	62.17
On Course Snacks at 1 and 10 (incl gst)	1,140.00	1,039.50
Banquet (incl gratuities and gst)	5,000.00	4,223.94
Meals for officials/Coffee Station (incl grat/gst)	560.00	146.41
	-	-
Total Food and Beverage Expenses	\$ 6,780.00	\$ 5,472.02
TOTAL EXPENSES	\$ 11,110.00	\$ 10,180.87
NET INCOME / LOSS	\$ 410.00	\$ 84.13

August 29, 2013

Prizes: 6 flights of 12 players

Overall Low Gross	200	Expense Reconciliation
Overall Low Net	175	Invoice to CLGA
Low Gross Runner Up	150	Add back revenue credit
Super Senior Low Gross	150	Printing
Super Senior Low Net	125	Engraving
		Sponsored Event
Championship Low Gross	120	
Championship Low Gross Runner Up	80	General Sub Total
Championship Low Net	90	F&B Sub Total

First	Flight Low Gross	120
	Flight Low Gross Runner Up	80
	Flight Low Net	90
Second	Flight Low Gross	120
	Flight Low Gross Runner Up	80
	Flight Low Net	90
Third	Flight Low Gross	120
	Flight Low Gross Runner Up	80
	Flight Low Net	90
Fourth	Flight Low Gross	120
	Flight Low Gross Runner Up	80
	Flight Low Net	90
Fifth	Flight Low Gross	120
	Flight Low Gross Runner Up	80
	Flight Low Net	90
Sixth	Flight Low Gross	120
	Flight Low Gross Runner Up	80
	Flight Low Net	90
		2830

Variance	
\$	(1,800.00)
\$	45.00
\$	500.00
\$	(1,255.00)
	0.37
	285.48
	(290.00)
	500.00
	(30.00)
	(50.00)
	(37.00)
	-
	-
\$	378.85
	(17.83)
	(100.50)
	(776.06)
	(413.59)
	-
\$	(1,307.98)
\$	(929.13)
\$	(325.87)

\$9,542.50
 45.00
 30.37
 63.00
 500.00
 \$10,180.87

\$4,708.85
 \$ 5,472.02
 \$10,180.87

