



Calgary Ladies Golf Association

2013 Junior Ladies Tournament Income Statement

Updated: September 16, 2013

	2013 Budget	2013 Actual	Variance
INCOME			
Tournament fees Budget (35 @ \$45) Actual 35 x \$45.00	\$ 1,575.00	\$ 1,575.00	\$ -
Non member fees Budget (3 @ \$70) Actual 1 x \$70.00	\$ 210.00	\$ 70.00	\$ (140.00)
Subsidy Member	\$ 875.00	\$ 850.00	\$ (25.00)
		\$ -	
TOTAL INCOME	\$ 2,660.00	\$ 2,495.00	\$ (165.00)
EXPENSES			
General			
Gift certificates (2 flights + 1 novice flight)	\$ 990.00	\$ 950.00	\$ (40.00)
Photos/Tent Cards	\$ 140.00	\$ 100.33	\$ (39.67)
Tee gift			\$ -
Keper trophies	\$ 210.00	117.85	\$ (92.15)
Total General Expenses	\$ 1,340.00	\$ 1,168.18	\$ (171.82)
Food and Beverage			
Food Day 1 Budget (\$15.75 x 38) Actual \$15.00 x 35 + GST & Tip)	\$ 598.50	\$ 551.25	\$ (47.25)
Food Day 2 Budget (\$26.25 x 38) Actual \$24.99 x 35 + GST & Tip)	\$ 997.50	\$ 918.40	\$ (79.10)
		\$ -	
Total Food and Beverage Expenses	\$ 1,596.00	\$ 1,469.65	\$ (126.35)
TOTAL EXPENSES	\$ 2,936.00	\$ 2,637.83	\$ (298.17)
NET INCOME / LOSS	-\$276.00	\$ (142.83)	\$ 133.17