

2014 FINANCIAL STATEMENT - JUNIOR LADIES

		Actual	2014				
		# of Entries	Budget	Actual	Variance	2013 actual	
Revenue							
	Tournament fees (\$50) 35 entries	30	\$ 1,750.00	\$ 1,500.00	\$ 250.00	\$ 1,575.00	
	CLGA Sponsorship (\$25) 35 entries	30	\$ 875.00	\$ 750.00	\$ 125.00	\$ 850.00	
	Non member fees (\$75) 1 entry extra \$25 donation	4	\$ 75.00	\$ 300.00	-\$ 225.00	\$ 70.00	
			0	\$ -	\$ -		
			\$ 2,700.00	\$ 2,575.00	\$ 150.00	\$ 2,495.00	
Club Expenses							
36 entries	Food Day 1 (\$15.75pp)BBQ *	34	\$ 567.00	\$ 535.50	\$ 31.50	\$ 551.25	\$15.75 pp
	Food Day 2 (\$26.25pp) *	34	\$ 945.00	\$ 892.50	\$ 52.50	\$ 918.40	\$26.25pp
	snack (2 day \$8.00 pp) *	34	\$ 288.00	\$ 272.00	\$ 16.00		
	Gift Certificates 2 flights + 1 novice flight		\$ 990.00	\$ 775.00	\$ 215.00	\$ 950.00	(3 flights)
	Tee gift			\$ 182.07	-\$ 182.07		including
	Scorecard Printing				\$ -		1 novice
	3 Keeper trophies (4)		\$ 75.00	\$ 100.00	-\$ 25.00	\$ 117.85	
	Sub total expense		\$ 2,865.00	\$ 2,757.07	\$ 107.93	\$ 2,537.50	
	Sub Balance		-\$ 165.00	-\$ 182.07	\$ 42.07	-\$ 42.50	
CLGA Expenses							
	Trophies/Ring/Engraving/poster**		\$ 405.00	\$ 295.00		\$ 370.00	
	Sub Total (subsidy+expenses)		\$ 405.00	\$ 1,045.00	-\$ 640.00	\$ 370.00	
	Excess/(Deficiency) excludes CLGA portion		-\$ 165.00	-\$ 477.07	\$ 42.07	-\$ 42.50	
				\$ 1,800.00			
	* includes G.S.T and tip(18%)						
	** CLGA Expense						
	Certificate payout:						
	Overall Low Gross	\$ 125.00	Pendant	Pendant/Keeper	\$ 100.00	Not exact	
	Overall Low Net	\$ 125.00	Keeper	Keeper	\$ 100.00		
	Under 15 winner	\$125.00	Keeper	Keeper	\$ 100.00		
	Advanced Novice Div.	\$ 75.00	Keeper	Keeper	\$ 75.00		
	Flight low gross\$100 runnerup \$75	\$ 450.00		Flight low gross\$75 runnerup	\$ 250.00		
	Low Net \$50 x 2 flights			Low Net \$50 x 2 flight	\$ 100.00		
	Novice winners \$50-\$40	\$ 90.00			\$ 50.00		
	Total:	\$ 990.00			\$ 775.00		